



2016 annual report

The power of
giving.
The power of
love.



message from the executive director



There are 525,600 minutes in a year. When you harness the power of all these minutes from the community, you can change children's lives.

Throughout 2016, hundreds of community members came together to commit their time, goods and funds to making a difference in the lives of children through EBC. You hold in your hands a document that shows the power of these contributions in our community. The power of giving. The power of love.

With all of today's demands, why do so many folks want to invest in EBC? For some, it's ensuring that babies don't go to bed hungry or in a wet diaper. For others, it's to ensure that kids in school have a warm coat, supplies and shoes that fit. And for others, it's because they know that supporting parents and caregivers gives them more time to love and nurture their kids rather than stress about how to provide them the basic things kids need to thrive.

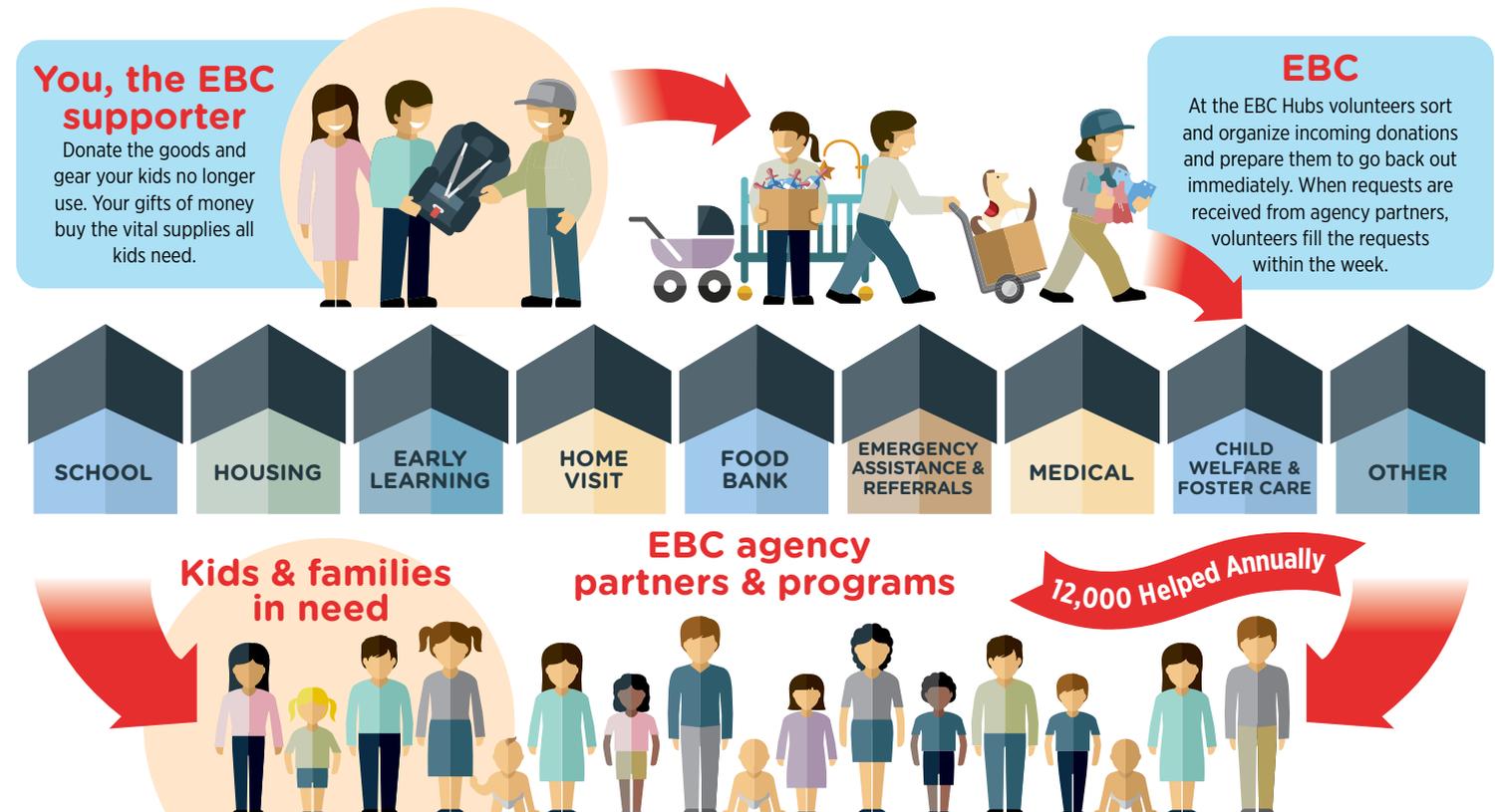
All of us who are part of EBC, regardless of whether we're at the Central, Northshore or West Sound Hubs, we are proud to be the focal point for providing all of this love and support for our community. By bridging the gap between our dedicated agency partners and the community, EBC provides many of the essentials that kids need to flourish.

Thank you for all that you've given to EBC and to our community. Your commitment helps us bring much needed stability and hope to children and families in our region.

Jack Edgerton | *Executive Director*

Working Together For Kids

How EBC gets your donations to the local kids who need them





resources & revenue

Corporations, businesses, civic orgs, clubs and faith-based orgs	\$ 161,550	3%
Individuals	\$ 620,405	9%
Local cities & counties	\$ 82,081	1%
Foundation and Corporate grants	\$ 99,871	2%
In-kind (non-cash) donated goods, rent and services	\$ 5,572,289	85%
Interest, referral fees, investments, misc.	\$ 30,111	0.5%

Total Resources and Revenue \$ 6,566,307 100%

use of resources

Direct Service (nourishment, safety, hygiene, care)	\$ 213,724	4%
Program Services and Support	\$ 251,782	4%
In-kind (non-cash) donated goods, rent, services	\$ 4,948,323	84%
General Administration	\$ 175,825	3%
Fund Development	\$ 331,734	6%

Total Expenses \$ 5,921,388 100%

Excess of revenue over expenses	\$ 644,920
Less Depreciation	\$ 5,482
Change in Net Assets*	\$ 639,438

Net Assets

Beginning of Year	\$ 1,990,165
End of the Year	\$ 2,629,603

* Increase in inventory with the addition of EBC - West Sound and EBC - Northshore recognized as revenue at year end. Corresponding expense not recognized until disbursement.

We Give What You Gave

Thank you so much to our donors for their continued support of EBC. Without their support, we could not help more than 800 kids each week receive what they need to be able to thrive. Purchasing items like diapers, formula and car seats, are all made possible by our generous donors.

Please visit our website to view the complete list of supporters for 2016.



7th annual Helping Kids THRIVE benefit luncheon generated almost \$400,000. Chaired by Kim and Dan Foster, the event featured Mona Locke as emcee and Ross Hunter as keynote speaker.

Thank you to all of our event sponsors in 2016!



Proliance Surgeons donated almost 20,000 diapers to EBC in 2016 as a part of our 2nd annual Diaper Derby Collection Drive! **In total, there were 203 collection drives in 2016.**

what EBC gave in 2016

7,892 Big Bundles of clothing, books & toys for kids

206 Bundles of clothing for expectant mothers

1,592 Car Seats

606 Pack-n-Play beds

815 Layettes—everything needed to bring a baby home from the hospital

1,147,832 diapers, including almost 387,000 to food banks

8,367 baby food meals, including 6,360 to food banks

3,970 cans of infant formula, including 1,872 to food banks

A total of 72,818 items, valued at \$4,411,060 given to help kids and families in need

Volunteers are the Heart of EBC



Wells Fargo Bank employees volunteering at the EBC - Central Hub.

2016

3,265 volunteers

32,896 volunteer hours

2,741 average volunteer hours per month

kids helped

11,111 Kids

EBC-W (291) • EBC-N (705)
EBC-I (10,115)

895 additional kids

reached through food banks and
diaper distribution programs

Ages

30% newborn
43% ages 1-5
24% ages 6-12
1% older than 12
2% expectant moms

5% growth over 2015

40% growth in number
of kids helped since 2012

EBC - West Sound

Opening in June 2016,
the EBC - West Sound Hub gave out

**2,650 items and
served 422 kids in the
first year of operation.**



Pictured from left to right are the three founders of EBC - West Sound, Bob Maynard, Barbara Bandoli and Beverly Kincaid.

Staff Leadership:

Jack Edgerton, Executive Director
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Helen Banks Routon, Director of
Development & Community Relations
425.372.7525
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Madeline Fish, Operations Manager
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2016 - 2017 Board of Directors



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Giving EBC a Home
since 1990

our vision

We imagine a world where all children are healthy, safe and prepared to build their own futures.

our mission

EBC helps kids reach their full potential tomorrow by meeting basic needs today.

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Visit us online at www.babycorner.org

