

Volunteers

Volunteers are the heart of EBC, including regular (core) volunteers, community volunteers, corporate and civic groups, event committees, youth volunteers in the Hub or doing special projects, leadership volunteers, and the Board of Directors.

In 2017, volunteers donated 32,070 hours, averaging 2,672 hours each month.

Volunteers gave 2,807 hours at EBC - West Sound; 1,640 at EBC - Northshore, and 24,367 at Central in Issaquah. The Board of Directors contributed 2,639 hours and committees accounted for 617 hours.

The 7th annual Helping Kids Thrive benefit luncheon was held on November 15 at the Meydenbauer Center in Bellevue. Chaired by Kim and Dan Foster, the event emcee was Steve Bunin of King5, and featured a keynote address by Dr. Benjamin Hoffman. The event generated over \$350,000 to support the work of EBC. Thank you for the leadership of the Fosters and Luncheon Team, and to our event sponsors, including **Signature Sponsor** Lake Washington Partners, **Premier Sponsor** Coldstream Wealth Management, and **Media Sponsor** Sound Publishing:



Heritage
BANK



- ◇ Symetra
- ◇ Farallon Consulting
- ◇ KPMG



AEA Volunteers of the Year: EBC Shop Crew
Pictured: Dick & Helen Scott; Greg Wineland and Penny Lewis



2017 Annual Report A Snapshot of Services & Support

2017 in Review

Thank you all for supporting EBC through an amazing year of serving children and their families. As you will see in this report, EBC was able, through its three hubs, to help thousands of children thrive.

During the year, EBC made investments in infrastructure and processes to ensure our ability to serve kids. One critical piece of infrastructure was the opening of our 1,200 square foot Northshore Hub. The grand opening was followed by hiring our professional Hub Coordinator Kelly Costinett. In our West Sound Hub, we added Ashley Hutchison as Hub Coordinator. These critical positions were added to support our hub volunteers and institutionalize our policies and processes.

To improve our customer service for Provider Partners, EBC created a new position call Partner Services Coordinator. This position creates a single point of contact for our Providers and leads the team at EBC dedicated to ensuring that our Providers ability to serve children is supported.

Of course, as with the many successful years before it, EBC continues to build on the foundation built by our founder Karen Ridlon and our many dedicated volunteers. We were so excited that Karen received Citizen of the year from the Issaquah Chamber of Commerce and our Shop Crew volunteers were recognized as volunteers of the year by the Alliance of Eastside Agencies.

As we look back, and look forward, one thing continues to guide all we do at EBC – service to children in need. Throughout our service area, each day, community members are donating, volunteers are sorting and packing and Providers are connecting with kids and their families. These simple things – a community working together – create a brighter future for children and our world. Thank you.



Jack Edgerton, Executive Director

Contact Us

Central Hub
1510 NW Maple Street
P.O. Box 712
Issaquah, WA 98027

Phone
(425)865-0234

Website
www.babycorner.org

Email: ebc@babycorner.org



Rowley Properties has given EBC a home since 1990

Community Support

EBC is able to give the families of our community what they need, when they need it, because of the support of the community. From school children to retirees, houses of worship to local businesses, from corporations to Scouts, it takes hundreds of helping hands to ensure that EBC is fulfilling the promise of our mission. Thank you!



2017 Pants Party, sponsored by Springfree Trampoline



2017 Holiday Helper Drive...187 drives in 2017



Karen Ridlon, Founder & Executive Director Emeritus is Issaquah 2017 Citizen of the Year



Grand Opening of EBC - Northshore Hub in Kenmore, May 2017

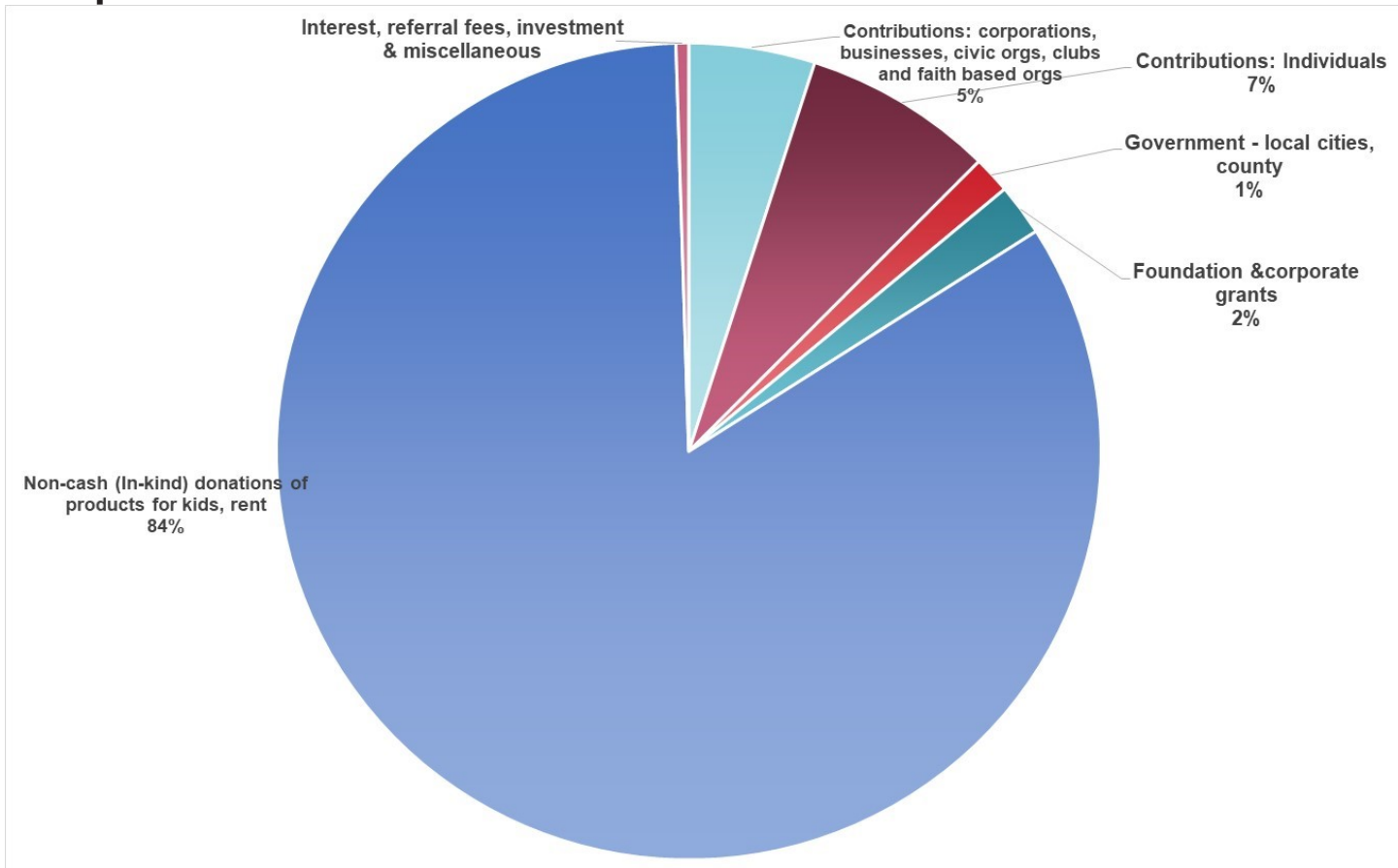


EBC - West Sound Vintage Fashion Show & Tea was a big success! Pictured: Angela Kennedy, EBC Board, and EBC - WS co-founders, Bob Maynard, Bev Kincaid and Barbara Bandoli

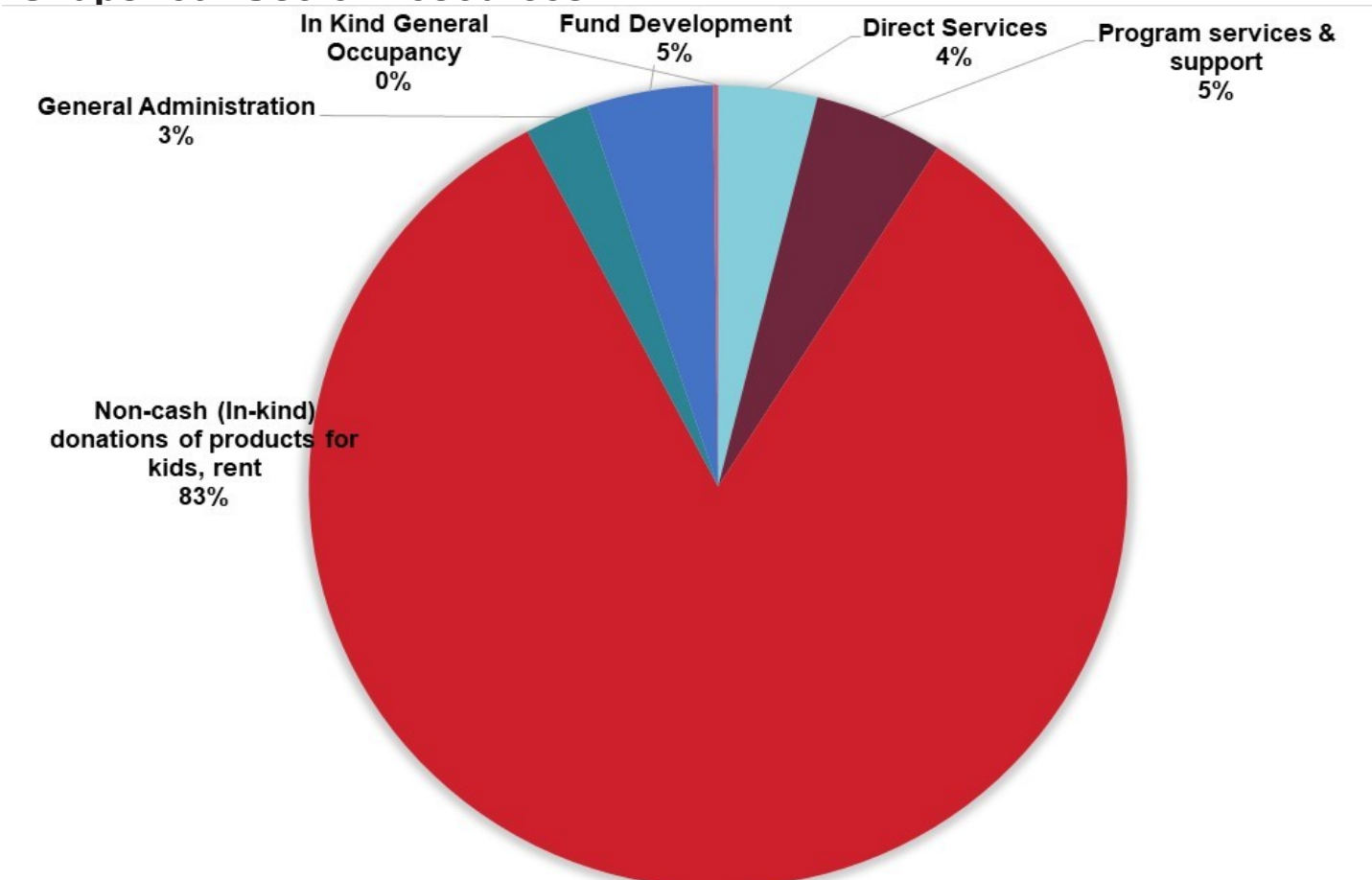
Vision: We imagine a world where all children are healthy, safe, and prepared to build their own futures.

Mission: EBC helps kids reach their full potential tomorrow by meeting basic needs today.

Snapshot: Resources & Revenue



Snapshot: Use of Resources



Resources, Revenue & Use of Resources

Resources and revenue

Contributions: corporations, businesses, civic orgs,	\$ 330,481.36
Contributions: Individuals	\$ 500,155.00
Government - local cities, county	\$ 97,875.15
Foundation & corporate grants	\$ 136,937.65
Non-cash (In-kind) donations of products for kids, rent	\$ 5,584,983.95
Interest, referral fees, investment & miscellaneous	\$ 33,088.95
Total resources & revenue	\$ 6,683,522.06

Program Related Expenses

Nourishment: baby food, formula	\$ 31,349.84
Safety: car seats, cribs, mattresses, gates	\$ 79,545.73
Hygiene: diapers, wipes, shampoo, soap, & other personal hygiene products	\$ 119,003.41
Care: Clothes, furniture, supplies	\$ 73,222.27
Program service & support	\$ 395,569.00
Non-cash (In-kind) donations of products for kids, rent	\$ 6,451,668.75
Total Program	\$ 7,150,359.00

Support Services and Expenses

General administration	\$ 197,940.00
fund development	\$ 385,177.00
In kind rent	\$ 14,652.00
Total Support	\$ 597,769.00
Total Expenses	\$ 7,748,128.00
Excess revenue/expenses	\$ (1,064,605.94)
Depreciation	\$ 7,733.00
Net Income	\$ (1,072,338.94)

Board of Directors 2017

Officers of the Board

Claudia Malone-President
 Linda Hall-President Elect
 Karen Ridlon- Founder and Executive Vice President
 EBC Executive Director, Lifetime Board Member
 Jason Shindler-Vice President
 Jason Hizer-Treasurer
 Sue DeFlorio -Secretary

Meghan Altimore
 Colin Cagney
 Jeni Craswell
 Stephen Good
 Angela Kennedy
 Rick Lessley
 Tim Schmidt
 Andrew Symons

By the Numbers

Children helped: 12,510

72% of orders for children birth to 5

51% boys, 49% girls

78% very low income

49 Partner Agencies (active & ordering)

149 Programs/Sites within partner agencies, such as:

- Early Learning classrooms
- Housing
- Schools
- Home Visiting
- Medical Services
- Emergency Assistance
- Emergency Services at food banks
- Child Welfare Services
- Disability & Specialized Services

77,152 items provided (examples of items are can of formula, a package of diapers or a Big Bundle with toys, books, shoes, coat, toothbrush/paste and clothing for a week)

Includes:

- 955,878 diaper changes
- 8,996 baby food meals
- 4,227 cans of formula
- 1,681 car seats
- 629 pack n' play beds
- 925 layettes for newborns
- 7,891 Big Bundles for kids
- 235 Bundles for expectant moms

