



2023 Report to the Community



VISION We imagine a world where all children are healthy, safe, and prepared to build their own futures.

MISSION | KidVantage helps kids reach their full potential tomorrow by meeting basic needs today.



2023: A new reality, a new normal

2023 created a new reality for KidVantage. As we put the pandemic in the rearview mirror (though unfortunately not COVID) we began to see what our new normal was. Folks were excited to start gathering in groups again and our volunteers began to return to our hubs to make sure KidVantage could deliver on its mission. Also, our partner agencies and their providers began to ramp their programs back up to pre-pandemic levels (and more). The joy of being back together again, working to make kids in our community healthier and safer, filled every corner of KidVantage.

One of the things that we noticed almost immediately was that need was increasing throughout our Puget Sound community. Our providers were signing up an unprecedented number of new clients, and these clients were desperately in need of basic, essential items for their kids. And we saw, as various government agencies pulled back on additional pandemic assistance (rental assistance, family tax credits, increased food and medical benefits, etc.) families begin to fall behind again. COVID relief programs hid some of what we've already known, that families in our community struggle to make ends meet in one of the most expensive places in our country to live. As 2023 unfolded they turned to our partners and KidVantage to help make up the difference.

A wonderful bright spot in 2023 was the completion of the remodel in our Issaquah hub space. Long anticipated and funded by generous donations from the community, KidVantage was finally able to add a second ADA accessible bathroom, add a small kitchenette and lounge for our wonderful volunteers. Dedicated in August, the new volunteer lounge allows our amazing, dedicated volunteers to go someplace that is cool in the summer and warm in the winter, to have a cup of coffee, chat with friends and take a break from their hectic volunteer work. This also gives KidVantage the capacity to host larger groups of volunteers in comfort. Thank you to the many folks who made this happen.



Jack Edgerton Executive Director

Our hearts were broken on August 20, 2023 with the passing of our beloved founder and constant inspiration Karen Ridlon. Karen's passing gave us another opportunity to reflect on her amazing spirit, kindness and generosity. As we said goodbye, all of the KidVantage family expressed their gratitude and deep affection for not only what Karen had achieved in the world, but also for the love that she showed all of us. Karen's legacy will live on not only in every diaper or can of formula that leaves our distribution hubs, but also in the heart of every child that has been supported by KidVantage over its 33 years.

We closed 2023 with a surge in distributions reflecting community need. Our volunteers and staff met the unprecedented challenge of distributing 8,000 orders in a week with determination. It was a proud moment for KidVantage and one that the children we serve will probably never know about. That's ok. Because we know that because of our incredible volunteers, staff and donors, children became warmer, safer,

healthier and happier.

We wouldn't have it any other way.



The legacy of Karen Ridlon



Karen Ridlon • 1949 – 2023 Founder, KidVantage (Eastside Baby Corner)

Karen founded KidVantage in the spring of 1990. With a few small items, a broken playpen for shelves and an unheated donated storage unit, KidVantage began distributions to public health nurses in Bellevue and Issaquah and to the Issaquah Food Bank.

Because of Karen's tenacity and generous heart, this organization has assisted thousands of children over the last three decades.

Karen passed away August 20, 2023.

Her vision and leadership remain the inspiration for the work we do every day.



The greatest tribute to the invaluable work Karen led for the last three decades is for us to honor her passion and help the countless children in need of her vision:

Children deserve to have a healthy start in life because we never know what gifts that child is bringing into the world. It is our responsibility to make sure every child has sufficient nutrition, a secure ride, a safe place to sleep, clothes and books for school, and a family supported by the community.

Karen Ridlon



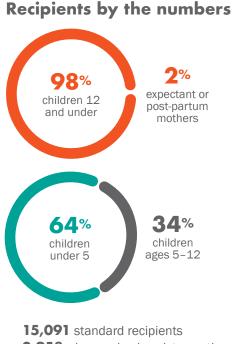
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What we did



Orders range from a can of formula to a Big Bundle + (a kit with a week's clothing, shoes, coat, toothbrush/toothpaste, along with toys, books, and a stuffed animal).



- + **2,958** who received assistance through food banks or community resource programs
- = 18,049 total recipients

2023 Distribution highlights

2,238	Car seats
4,441,520	Diaper wipes
2,411,395	Diapers
7,888	Cans of formula
48,692	Toys
18,908	Shoes
64,489	Socks
69,600	Underwear
14,199	Big Bundles
31,224	Personal hygiene products

How well we did it



of all requested orders were filled!

Where we did it

284	Partner program sites across 5 counties where families accessed KidVantage services	
	Recipients in King County	
1,245	Recipients in Kitsap County	
1,172	Recipients in Snohomish County	
486	Recipients in Pierce County	
53	Recipients in Mason County	
low we did it		

How we did it

- 23,099 Volunteer hours contributed
 - 4,160 Volunteers
 - 167 Community collection drives
- 251,386 Items donated through drives and Diaper Derby
 - 83 Partner agencies





Outcomes snapshot



89% of partner providers surveyed agreed that KidVantage helps create stronger bonds with their clients.

88% of partner providers surveyed agreed that goods from KidVantage help their families be equipped to handle their stressful situations better.



87% of partner providers surveyed agreed that goods from KidVantage help make children in their programs happier.



76% of partner providers surveyed agreed that receiving goods from KidVantage improves health outcomes for their clients.

Types of partner programs

- 5 Case management
- 7 Child welfare services
- 5 Community resource programs
- 9 Disability services
- 85 Early learning programs
 - 2 KidVantage special projects
- **16** Emergency assistance programs
 - 2 Employment/education programs
- 11 Food banks
- 46 Housing programs
- 15 Maternal and infant health programs
- 13 Medical services
 - 2 Rapid response services
 - 6 Refugee/immigrant assistance programs
- 57 Schools
 - 3 Specialized services

Revenue and resources

Resources and revenue: \$8,719,834

73% | \$6,341,779

Non-cash (In-kind) donations of products for kids, rent

15% I \$1,285,349 Contributions: individuals, corporations, businesses, civic orgs, clubs and faith based orgs

10% | \$880,966 Government: local cities, county

2% I \$146,680 Foundation and corporate grants

1% I \$65,060 Interest, referral fees, investments and miscellaneous

Use of resources: \$9,102,430

68% | \$6,211,969

Program non-cash (In-kind) donations of new and used products for kids

10% I \$873,052 Program direct services (safety, nourishment, hygiene, personal care for kids)

9% I \$786,179 Program service and support

7% I \$629,068 Fund development

5% I \$426,954 General administration

% I \$129,810 Donated (in-kind) rent

<1% | \$45,398 Depreciation



2023 highlights

Helping Kids Thrive benefit luncheon



The 2023 luncheon raised \$359,000 through sponsorships, the Giving to Grow Donor Circle, and gifts from the 480 guests at the event.

A speaker's panel of Dan Foster (former Board member and Thrive co-chair), Karen Rubin (longtime volunteer and former Board treasurer), Angela Kennedy (longtime volunteer and former Board president), Sarah Perry (King Council Councilmember, KidVantage supporter), and Diane Kuslich, 2023 KidVantage Board President, was moderated by emcee, Angela Poe Russell. The panelists spoke eloquently about KidVantage, and the theme of "What you give, we give."

The panel was followed by a video honoring Karen Ridlon, our late founder. At the end of the luncheon, Angela Kennedy issued a charge. She challenged attendees to go out into the world and do something that helps someone else, in honor of Karen's guiding principle that we can all make a difference.

We are KidVantage!

2023 was our first full year as KidVantage, after more than 30 years of being known as Eastside Baby Corner (EBC). The new name helps us to better communicate our values, our mission, and the impact we have across Central Puget Sound. Together, we are building a foundation for every kid's future.



Diaper Derby

The annual Diaper Derby is a competitive drive held during the traditional month of horse racing (Kentucky Derby to the Belmont Stakes).

Because of the 37 participants and all of their supporters (see page 11), KidVantage received 127,215 diapers, 34,904 wipes, and over \$11,000 to purchase these items!



Somerset Elementary PTSA members held a donation drive.



Our Pencils & Pants van visit to Bellevue.



Kiewit-Hoffman employees with their Diaper Derby donations.

More than 100 community drives

Clubs, businesses, schools, faith organizations, and individuals across the region "did something to help someone else" in 2023 as they organized 130 drives to collect much-needed goods for kids.

They helped kids be ready for school and ready for school success with school supply and clothing drives during "Pencils & Pants."

They became "Winter WishGivers," gathering new toys and winter wear, bringing joy to children during the winter holidays.

They made beautiful quilts, blankets, and winter hats to bring comfort, color, and warmth into kids' lives.



Staff and leadership

Officers of the Board

Judy Gowdy, President | President, J.C. Interiors Inc. Diane Kuslich, Vice President/President-Elect | HR Manager, Microsoft Andrew Symons, Treasurer | Attorney/Shareholder, Inslee, Best – Retired Nora E. Pardo, Secretary | Systems Analyst, UW Medicine

Board of Directors

Lani Banning Senior Benefits Business Partner, Microsoft

Alexandra "Alex" Chasin Senior International Strategic Consultant, SAP Concur

Susan Corning Senior Program Manager, Amazon

DeAnne Dodson Community Advocate, Symetra Financial

Kara Durbin Director, Clean Energy Strategy, Puget Sound Energy

Staff leadership

Jack F. Edgerton Executive Director **Cynthia Hwang** Vice President/Client Advisor, JP Morgan

Laura Larson Senior Manager, T-Mobile

Jessica Nevers Senior Director, Enterprise Strategy, Grant Thornton

Karen Ridlon ED Emeritus

Whitney Reparuk Finance Manager, Amazon.com

Kerry Robinson Davis Wright Tremaine, Retired Michele Sauer Director, Imaging Services & Central Transport, St. Michael Medical Center, Virginia Mason Franciscan Health

Michelle Steffin Vice President of Finance Operations, Sono Bello

Diann Strom Senior Business Program Manager, Microsoft

Becky Wall Associate, Rice Fergus Miller

Helen Banks Routon Director of Development & Community Relations Carolina Liendo Senior Manager of Programs



Special thanks to Rowley Properties... giving KidVantage a home since 1990.

Thrive benefit luncheon sponsors

Presenting sponsor



Premier sponsor



Diaper Derby teams

Aegis Living – Queen Anne Galer, Queen Anne Rodgers Park, Issaquah Allegro Pediatrics Allstate Insurance – Mike Gribbin Banner Bank BECU City of Kirkland Dacels Jewelers Eastside SDA Fellowship Gap – Athleta Homewood Suites by Hilton & Hilton Garden Inn Issaquah Montessori School

Grant makers

47th Avenue Foundation Aven Foundation Bainbridge Community Foundation Catherine Holmes Wilkins Charitable Foundation, Bank of America Costco Wholesale Eastside Community Aid Thrift Shop ELCA Foundation – Shepherd of the Hills Church Endowment Ellison Foundation Supporting sponsors



Contributing sponsors



WASHINGTON Holdings

Issaquah Rotary & Big Block Brewing James Miller III State Farm Agency Kari Olson Design Keller Williams Eastside Kiewit Infrastructure West Co. Kiwanis Clubs – Gig Harbor, Issaquah Max Microsoft Nerds to Go Newport Children's School Northwest K9 Sniffers Peak Sports and Spine – Factoria, Maply Valley Rice Fergus Miller Sammamish Hills Lutheran Church SAP Concur St. Andrews Lutheran Church Swedish Medical Center – Issaquah Symetra The Goddard School of Snoqualmie Treuhaft Homes Umpqua Bank University Cooperative School Village Pediatrics

First Federal, Renton Regional Community Foundation First Interstate BancSystem Foundation Kitsap Bank Nick and Michelle Keller Family Foundation Rotary Club of Bainbridge Island Rotary Club of Renton Schultz Family Foundation Snoqualmie Tribe Suquamish Foundation The National Diaper Bank Network T-Mobile Foundation Tulalip Tribes Charitable Contributions Windermere Foundation Young Family Foundation



Businesses and corporations

911 Driving School Silverdale AAA of Washington Able Courier Systems Inc. ACT Talent Services Amazon American Cancer Society Discovery Shop - Bellevue Animal Crackers Consignment Apostrophe Games Banner Bank **Bellevue Collection** Blazer Pub Bluetooth SIG Bombas Booginhead Care Net Pregnancy & Family Services Carter's Challenge Northwest LLC Charles Schwab, Bellevue **Childish Things Clark Construction** Costco Wholesale Cutter & Buck **Delivery Express Logistics** Dorsey & Whitney Trust Company Dr. Christian Manley Orthodontics Ember Holdings LLC **Evergreen Ford Lincoln Chevrolet** Facebook Payments Inc. Fifth Generation Inc., Tito's Handmade Vodka First Tech Federal Credit Union Fractal Analytics GAP - Athleta Issaguah Garth Vance/Children Bilingual Books Georgetown Brewing Company

Give Lively Glass House Dance Greystar HomeStreet Bank Corporate Headquarters Injury Law Group NW James Miller III State Farm Agency Just Between Friends - Issaguah Just Between Friends - Monroe Kiewit Infrastructure West Co. Kimberly-Clark Corporation Costco Team – Strategy and Innova Kitsap Bank Kumon Math and Reading Center Liebertz Plastic Surgery at Yarrow Bay MangoApps Maple Street LLC DBA Gaslamp Bar & Grill Michael's Suburu Microsoft Corporation NAI Puget Sound Properties Navigator Real Estate Services LLC Nintendo of America Inc. Nothing Bundt Cakes NW Sports Physical Therapy Old Navy -Woodinville **Overlake Hospital Medical Center** Ozz Electric WA Inc. Parachute Home Peninsula Birth & Baby Expo Petsmart Puget Sound Energy Purkats Unlimited, LLC/Just Between Friends Port Orchard Restore Hyper Wellness - Issaguah **Rice Fergus Miller Rowley Properties**

Seattle-Tacoma Box Company See Kai Run Singletrack Cycles Small Threads for Kids Snapdoodle Toys Solution Partners NW St. Michael Medical Center, Family Birth Center Stephanie Hunziker Real Estate Sugarlump Superior Seconds Gear Exchange Swedish Medical Center Issaguah Symetra Financial Target - Issaguah Store #996 The Blackbaud Giving Fund The Honey Pot Company The Little Gym The Sequoias **Total Quality Logistics** Trek Issaguah Triple XXX Rootbeer Drive-In Trophies2Go True Martial Arts Umpqua Bank, Issaquah Branch Universal Martial Arts Uplift Climbing Village Pediatrics Walls of Books Washington Holdings WE Communications Wear A Big Smile Foundation White Horse Promotional Products, LLC Windermere - Hao Dang Team Windermere - Mercer Island Windermere Real Estate - Issaguah World Doll Day Shows

Community supporters

Alpha Delta Kappa – Alpha Rho Chapter **Bellevue Brain Trust** Bellevue Police Department Bellevue Sunrise Rotary Bethany Lutheran Church Boy Scout Pack 567 Bremerton Central Lions Club/ **Charitable Foundation** Bright Horizon's Redmond COR Church Creative Sprouts Preschool Crossroads Bible Church Day of Service/Church on the Hill **Discovery Elementary School** Eastridge Church Eastside Community Aid Thrift Shop Eastside Fire and Rescue Eastside Fire Rescue Benevolent Fund **Everest Neighborhood Association Evergreen Academy Evergreen Beauty College** Evergreen Mennonite Church Evas Global Montessori School Faith Lutheran Church First Lutheran Church of Richmond Beach Glass House Dance Goddard School of Redmond Goddard School Snogualmie Grace Fellowship Church of Kent Grand Ridge Elementary PTSA Grassroot Projects Habitat for Humanity Southcenter Store Herzl-Ner Tamid **Highlands Council**

Indian American Community Services Inglemoor Cooperative Preschool International Community School Issaguah Montessori Issaguah Valley Elementary Issaguah Women's Foundation James John Audubon Elementary School Kent Food Bank Key Peninsula Community Services Kiddie Academy of Renton Kirkland Children's School Kirkland Police Department Kitsap County Prosecutor's Office Kitsap Quilters Guild Kiwanis Club of Bremerton Kiwanis Club of Issaguah Kiwanis Club of Kirkland Kiwanis Club of Providence Point Kiwanis Club of Sammamish Knights of Columbus #9833 at Mary. **Queen of Peace Catholic Church** Knights of Columbus Council 7907. St. Joseph Catholic Church Labyrinth Home Education Co-op Lake Sammamish Run Club Lake Washington High School Les Lilas French Bilingual Community School Lincoln High School Little Minds at Work Maple Valley Street Rats MountainView Christian Fellowship New Day Ministries Newcastle Library North Kitsap Baptist Church Northwest K9 Sniffers Our Savior Lutheran Church

Peninsula Birth & Baby Expo Project Linus King County Project Linus Tukwila Chapter **ReFashion Bainbridge Island** Ronald McDonald House Rotary Club of Bainbridge Island Rotary Club of East Bremerton Foundation Rotary Club of Issaguah Rotary Club of Kirkland Rotary Club of Renton Sammamish Presbyterian Church Sammamish Youth Board Sawduster's Club at Timber Ridge Seattle Families of Multiples Shoreline United Methodist Church Skyline Spartans Lacrosse Club Snoqualmie Springs School Somerset Elementary Soul Connections Spirit of Peace United Church of Christ St. Andrew's Lutheran Church St. Joseph Catholic Church St. Joseph School St. Louise Parish St. Monica Catholic School St. Thomas Episcopal Church Stitch and Serve Kitsap Stray Threads Quilt Guild Sunbonnet Sue Ouilt Club Sunny Hills Elementary Sunset Elementary School Tam O'Shanter Neighborhood Tesla Owners Washington The Bear Creek School The Little School



City, county, and state supporters

City of Bellevue City of Bonney Lake City of Bothell City of Issaquah City of Kenmore City of Kent City of Kirkland City of North Bend City of Redmond

City of Renton City of Sammamish City of Snoqualmie HealthierHere King County – Best Starts for Kids King County Employee Giving Program Office of the Secretary of State Combined Fund Drive (CFD) Washington State Department of Agriculture Washington State Department of Children, Youth & Family Washington State Diaper Program (Department of Commerce) Washington Traffic Safety Commission

Corporate matching gift programs

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- GitHub Google, Inc. Hewlett-Packard Company Liberty Mutual LinkedIn Corporation Lumen Technologies Matthew G. Norton Co. Microsoft Moss Adams LLP Nintendo of America, Inc. Nordstrom Oracle Corporation Pacific Program Management PlayStation Cares Russell Investments
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Donor-advised funds (DAFS)

- Bank of America Benevity Bright Funds Foundation Charities Aid Foundation America Edward Jones Charitable Fidelity Charitable Givinga Foundation Inc.
- Goldman Sachs Philanthropy Fund Grateful Fund J.P Morgan Charitable Giving Fund Morgan Stanley National Christian Foundation Northwest National Philanthropic Trust
- Pledgeling Foundation Schwab Charitable Seattle Foundation The Troy Foundation Thrivent Donor Advised Fund Vanguard Charitable

KidVantage service partners

Afghan Health Initiative Agapé Unlimited Attain Housing **Bellevue College** Bellevue School District No. 405 Center for Human Services Children's Home Society of Washington (Akin) Children's Therapy Center ChildStrive City of Bonney Lake (SP) Communities in Schools -Renton-Tukwila Edmonds School District Encompass **Everett Public Schools** Friends of Youth **Grassroot Projects** HealthPoint Healthy Habits 4 Life Holly Ridge Center, Inc Hopelink Horn of Africa Services Imagine Housing InterCultural Children & Family Services Iraqi Community Center of Washington Issaquah Food & Clothing Bank Issaguah School District #411 Jewish Family Service of Seattle Kent Youth and Family Services Kindering

King County - Department of Community Health Services (DCHS) & Department of Public Health (DPH) King County Housing Authority Kitsap Community Resources Kitsap Immigrant Assistance Center Kitsap Public Health District Lake Washington School District 414 Lifewire Living Well Kent Collaborative Mamma's Hands Marv's Place Seattle Mercer Island Youth & Family Services (City of Mercer Island) NISO Company Northshore School District **Olympic Education Service** District 114 **Overlake Medical Center** Peninsula Community Health Services Peninsula School District PNW Conference of the United Methodist Church Puget Sound Educational Service District Raging River Community Church Renewal Food Bank Renton School District 403 **Riverview School District** Salvation Army Northwest Division Scarlet Road Seattle Children's Hospital

Seattle Indian Health Board Shoreline School District Sky Valley Food Bank Snoqualmie Tribe Snoqualmie Valley Food Bank Society of St. Vincent De Paul Council of the Seattle-King County Somali Health Board Agency Step By Step Family Support Center Swedish Health Services Tacoma Public Schools Tahoma School District No. 409 The Hope Festival Turkish Women Charity and Aid Organization UW-Valley Medical Center (Public Hospital District 1 of King County) Vine Maple Place Vision House Voices of Tomorrow Washington State Dept of Children Youth and Families (DCYF) Way Back Inn Foundation Youth Eastside Services YWCA of Kitsap County, Seattle-King-Snohomish County







Cheryl Grinna bringing hand-made quilts from Faith Lutheran Church in Redmond.



Providers from our Bremerton hub during "Share the Love" week.



Patti and Richard from Gig Harbor Kiwanis.

Barbara Petsch showing off part of SAP Concur's Kentucky Derby & Triple Crown winning diaper derby haul.

Working Together For Kids

How KidVantage gets your donations to local kids who need them ...

You, the KidVantage supporter

Donate goods and gear your kids no longer use. Gifts of money are used to buy vital supplies all kids need.



We reach families through...

- Schools/School Districts
- Early Learning Centers
- Maternal & Infant Support
- Food Banks
- Housing Organizations
- Child Welfare & Foster Care
- Other Government/Non-profit Organizations
- Emergency Assistance & Referral Requests



At our Hubs, volunteers sort and organize donations, and prepare them to go back out immediately. When requests for goods are made by partners, volunteers fill those requests within the week.

KidVantage Partners

80+ service partners are in the KidVantage network of health, human services, and education organizations. Through this network, we provide essential care goods to kids and families across Central Puget Sound.



KidVantage

18,000 kids helped annually

Kids & families receive what they need, when they need it. KidVantage fills 97% of the requests received.

2023 Report to the Community



P.O. Box 712 | Issaquah, WA | 98027 kidvantage@kidvantagenw.org 425.865.0234

KidVantageNW.org

THan k, you. 🖸 🗗 🗑 @KidVantageNW

Issaquah 1510 NW Maple Street Issaquah, WA **Bremerton** 1463 NE Dawn Road Suite B, Bremerton, WA **Shoreline** 17230 12th Avenue NE Shoreline, WA